Forward Plan: Executive Meeting: 19 May 2022

Table 1: Items scheduled on the Forward Plan for the Executive Meeting on 16 June 2022

Title and Description	Author	Portfolio Holder	
Results of the consultation on additional licensing for Houses in Multiple Occupation (HMO)	Ruth Abbot & Michael Jones	Executive Member for Housing & Safer	
Purpose of Report  To provide an update on the city-wide, statutory consultation undertaken in 2021 on the potential designation of targeted Additional Licensing Scheme for HMOs with 3 or 4 occupants within the wards of Hull Road, Guildhall, Clifton, Fishergate, Heworth, Micklegate, Osbaldwick & Derwent, and Fulford & Heslington and set forward options to determine whether to designate an additional licensing scheme.		Neighbourhoods	
Executive will be asked to: determine whether to designate an additional HMO licensing scheme.			
Capital Programme 2021/22 Outturn	Emma Audrain	Executive Member for Finance & Performance	
Purpose of Report To provide Members with the outturn position on the capital programme.			
Executive will be asked to: note the outturn and recommend to Full Council any changes, as appropriate.			
Treasury Management & Prudential Indicators 2021/22 Outturn	Debbie Mitchell	Executive Member for Finance & Performance	
Purpose of Report  To provide the annual treasury management review of activities and the actual prudential and treasury indicators.			
Executive will be asked to: note the issues and approve any adjustments as required to the prudential indicators or strategy.			

Title and Description	Author	Portfolio Holder
Finance & Performance 2021/22 Outturn  Purpose of Report  To provide Members with the year-end position on both finance and performance.  Executive will be asked to: note the report.	Debbie Mitchell & lan Cunningham	Executive Member for Finance & Performance

## Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 28 July 2022

None currently listed.

**Table 3: Items Slipped on the Forward Plan** 

Title & Description	Author	Portfolio Holder	Original Date	Revised Date	Reason
Results of the consultation on additional licensing for Houses in Multiple Occupation (HMO)  See Table 2 for details	Ruth Abbott / Michael Jones	Executive Member for Housing & Safer Neighbourhoods	19/5/22	16/6/22	Officers are still awaiting the report which analyses the data from the two consultation exercises.